

Brainerd, MN
December 11, 2023

Pursuant to due call and notice thereof, the Brainerd City Council Special Meeting for the Budget Public Hearing was called to order at 6:00 P.M. by Council President Bevans.

Members Stunek, Terry, Stenglein, Johnson, Czczok, O'Day, and Bevans were noted as present. Mayor Badeaux was noted as present. Also noted present were Interim City Administrator Wussow, Finance Director Hillman, HR Director Schubert, and IT/GIS Director Strong.

MOVED AND SECONDED BY COUNCIL MEMBERS JOHNSON AND STUNEK, DULY CARRIED, TO APPROVE THE AGENDA.

2024 Budget and Levy Presentation

Finance Director Hillman stated the purpose of the meeting is to discuss the City of Brainerd's 2024 budget and levy and allow for public input. She gave an overview of how tax capacity and property taxes are determined. The City's tax capacity for 2024 is \$12,971,998 and increase of \$1,888,334 over 2023. Ms. Hillman gave an overview of the 2024 levy and capital budget. The total budgeted expenditures for 2024 are \$16,025,618, and the total estimated non-property tax revenues are \$9,019,826. The estimated levy needed for 2024 is \$6,845,792, a 6.24% increase. The preliminary levy was set at 10.53%, the final levy can be less than the preliminary but not higher. Finally, she gave an overview of the estimated impact of the preliminary and final levy would have on residential and commercial properties.

Member Czczok asked if market value and valuation are the same thing.

Finance Director Hillman stated that for the purpose of the presentation market value and valuation are the same.

Public Comment Period

The Chair opened the public hearing at 6:28 p.m.

No one came forward.

The Chair closed the public hearing at 6:29 p.m.

Adjourn To Closed Labor Negotiation Strategy Session Pursuant to MN Statutes, 13d.03, Subd 1(B) to Prepare for Negotiations With The IBEW Local No. 31 Unions and IUOE Local No. 49 Union

MOVED AND SECONDED BY COUNCIL MEMBERS STUNEK AND STENGLEIN, DULY CARRIED, TO ADJOURN THE MEETING TO CLOSED LABOR NEGOTIATION STRATEGY SESSION PURSUANT TO MN STATUTES, 13D.03, SUBD 1(B) TO PREPARE FOR NEGOTIATIONS WITH THE IBEW LOCAL NO. 31 UNIONS AND IUOE LOCAL NO. 49 UNION.

The Chair adjourned the Special Meeting at 6:50 p.m.

December 11th, 2023


PATRICK WUSSOW
Interim City Administrator