

**Brainerd, MN
August 19, 2015**

Pursuant to due call and notice thereof, the Budget Workshop of the Brainerd City Council was called to order at 6:00 P.M. by Council President Scheeler.

Upon roll call, the following members were noted present: Borkenhagen, Hilgart, Koep, Pritschet, Bevans, Johnson and Scheeler. Mayor Wallin was noted as absent. City Staff present included: City Administrator Thoreen, Finance Director Hillman, Police Chief McQuiston, and Fire Chief Holmes.

Public Safety Fund Budget

Finance Director Hillman, Police Chief McQuiston, and Fire Chief Holmes went through the line item budgets with Council and discussed capital needs for the next 5 years. Council asked questions and discussion was held.

Other Budgets

Finance Director Hillman reviewed the line item budgets for the Permanent Improvement Fund, Mayor Contingency Fund, Hydrant Rent and E.C. Fund, Parking Lot Fund, and the EDA Fund budgets. Information was also provided to Council regarding the library such as the certification letter of minimum support from the Department of Education and the budget for the Kitchigami Regional Library System for 2016. Council asked questions and discussion was held.

Adjourn

The Chair adjourned the meeting at 7:55 P.M.

Jim Thoreen
City Administrator