

**Brainerd, MN
November 26, 2018**

Pursuant to due call and notice thereof, the Budget Workshop of the Brainerd City Council was called to order at 6:00 P.M. by Council President Pritschet.

Upon roll call, the following members were noted present: Lambert, Stunek, Bevans, Badeaux, Johnson, Hilgart, Pritschet, and Mayor Menk. Also present were City Administrator Torstenson, Finance Director Hillman, City Engineer Sandy, Police Chief McQuiston, Parks Director Sailer, and Fire Chief Holmes.

2019 Budget and Levy Working Fund Discussion

Finance Director Hillman shared that the discussion of the workshop would again be focused on the budgets for the working funds - the funds the City needs to levy for operations and the 2019 levy. Ms. Hillman updated the Council on changes to the operating budget, other levies of the City and requests, the debt levy, capital, and facilities needs of the City and the overall status of the 2019 levy and estimated impact to residential and commercial property.

Council discussion was held. Staff was directed to update the budget for 26 sworn police officers at the end of 2019.

The majority of the Council directed staff to use a 4% increase in the levy for the Budget and Levy Public Hearing on Monday, December 10, 2018 at 6:00 p.m.

Adjourn

The Chair adjourned the meeting at 7:25 P.M.

Cassandra Torstenson
City Administrator